## **Chapel St Leonards Primary School Sport Premium impact and expenditure**



Key achievements to date:	Areas for further improvement:		
<ul> <li>81% of KS2 took part in external sports competitions</li> <li>The school have a good level of equipment to deliver quality provision</li> <li>Young leaders trained and implementing activities at lunch times</li> <li>Increase in swimming achievement of 25m for our Year 6 children</li> <li>Started to raise the profile of sport across the school through Twitter and Facebook</li> <li>Obtained Gold Sports Kite Mark through increased sports competitions</li> <li>Playground supervisors raising the activity levels at break and lunch times</li> </ul>	<ul> <li>Further increase the percentage of children (especially KS1) attending sports competitions</li> <li>Increase the number of young leaders developing sport in school</li> <li>Improve physical fitness and aerobic fitness of children in each year group</li> <li>Increase awareness of healthy eating</li> <li>Develop the swimming curriculum to ensure some children are able to safe self-rescue in a range of water-based situations</li> <li>Further development of PE teaching by using Sports Coaches to perform CPD for all teachers</li> </ul>		

Meeting national curriculum requirements for swimming	Percentage in 18/19 cohort
What percentage of your current Year 6 cohort swim competently, confidently and proficiently over a distance of at least 25 metres?	73%
What percentage of your current Year 6 cohort use a range of strokes effectively [for example, front crawl, backstroke and breaststroke]?	55%

## **Action Plan and Budget Tracking**



Academic Year: 2018/19	Total fund allocated: £17,640	Date Updated: September 2019				
Key indicator 1: The engagement of all pupils in regular physical activity – Chief Medical Officer guidelines recommend that primary school children undertake at least 30 minutes of physical activity a day in school  Funding  Sustainability and suggested next						
- Children to have a physically active	- Train Year 5 children (18/19) to	£3000 transport and resources	1 -	steps  - Year 5's are actively delivering lunch time clubs for		
break and lunch time (30 minutes over the day)	<ul> <li>become young leaders – delivering activities to less active children</li> <li>Ensure the majority of Year 5/6 have an active part in leading, managing and officiating a school game activity.</li> <li>Use current leaders to coach during lunch times</li> <li>Introduce Marathon Kids onto the playground as an incentive to take part in physical activity.</li> <li>Trial the use of equipment on the playground for different year groups.</li> <li>Purchase equipment for lunch times and after school clubs</li> </ul>	£800	Leadership Day delivered by Inspire +  - Year 6 children delivering lunch time clubs for KS1 and 2 children each playtime.  - Year 5 children have been young leaders for Year 3 PE lessons, building confidence for the summer term.  - Lunch time supervisors more active in delivering a range of sports at lunch time — encouraging a range of children to develop their agility, balance and co-ordination.  - Sports equipment allocated to playground area.	continuation for next year  - Lunch time equipment out regularly and used to develop Agility, Balance and Co- ordination		
Key indicato	Key indicator 2: The profile of PE and sport being raised across the school as a tool for whole school improvement					
School focus	Actions to achieve	Funding allocated	Evidence and impact	Sustainability and suggested next steps:		



Increase the profile of DE agrees the	Employ ID Coaching to hole are bad	C4270	ID dolivering DE lessons and Creat	s Day summer term
- Increase the profile of PE across the		£4370	1 ,	s Day summer term
school	an ethos of sport and a healthy		after school club with 18 - Gold	PE package next year
- Make children and adults aware of	lifestyle		children attending Term 1/2 incre	ase competitions, club
the importance of physical	- Make Sports Day a whole school	£1000	and 28 children attending term links	and greater
education (PE days, CPD and events)	, ,		1	rtunities
- Allow 100% of the children the	community		1 ''	clubs in for taster days
	•	64.000		clubs iii ioi tastei uays
opportunity to attend an external	- Buy into silver sports package from	£1000	achievement assembly each	
sports competition	SGS to allow access to the full		week.	
- Create club links with local clubs and	sports calendar		- Silver sports package has given	
services	- Take part in CPD opportunities	£1000	a range of opportunities. 93% of	
	through the Coastal Partnership		KS2 children have already taken	
	and SGS		part in a sports competition.	
			1 ' '	
	- Promote PE through social media,		- Weekly sports update on the	
	the newsletter and the PE board in		newsletter.	
	school.		- Twitter used to update	
	- Promote external clubs in school		followers on Sports events as	
	and invite them in for taster days		they happen.	
	throughout the year.		- CIT newsletter and Skegness	
	- Promote the School Games in the			
			Standard celebrated sports	
	newsletter once a week.		champions in the Kurling event.	
			- Y3 children recognised in	
			hockey and now attending	
			hockey training	



School focus	Actions to achieve	Funding allocated	Evidence and impact	Sustainability and suggested next steps
<ul> <li>Use JB coaching to build confidence through CPD model (JB teach 2, team teach 2, teacher teaches 2 with written feedback)</li> <li>Staff to observe others delivering PE in their area of weakness</li> </ul>	<ul> <li>Each teacher to complete PE skills audit</li> <li>Use the audit to arrange the JB Coach for optimum professional development opportunities</li> <li>Use teaching teams to peer teach areas of strength</li> </ul>	(£4370) £600	<ul> <li>Audit completed and used to deploy JB for CPD</li> <li>Increased staff confidence</li> </ul>	- Complete audit at the end of summer term
Key indicator 4: Broader experience of a reschool focus:	range of sports and activities offered to	all pupils Funding	Evidence and impact:	Sustainability and suggested
		allocated:	, and the second	next steps:
<ul> <li>Use the experience of external coaches to teach alternative sports such as new-aged-kurling, boccia, fencing etc.</li> <li>Aim to compete at the Lincolnshire School games in one of these sports.</li> <li>Develop young leaders with training and the use of C4L resources</li> </ul>	<ul> <li>Timetable (RB) for specific coaching and after school clubs for these niche sports</li> <li>Enter the Primary School Games Level 2 competitions</li> </ul>	£4000	<ul> <li>Sports Coach used to prepare children in goalball, seated volleyball and new-aged kurling</li> <li>Qualified for County games in new-aged kurling and goalball</li> <li>Year 5 Young Leaders trained</li> </ul>	Young leaders must be used to improve activity levels outside a lunchtime in 18/19



<b>Key indicator 5:</b> Increased participation in School focus:	Actions to achieve:	Funding allocated:	Evidence and impact:	Sustainability and suggested next steps:
<ul> <li>Competitively take part in Coastal Sport Partnership competitions</li> <li>Compete at half termly JB competitions on with 5 Coastal schools</li> </ul>	<ul> <li>Enter a range of competitions</li> <li>Tailor JB Coaching towards the events</li> <li>Use coaches (RB) for after school clubs aimed at the competition calendar</li> <li>Take an A and B team to interschool competitions (level 2)</li> <li>Take a C team to at least 1 level 2 competition within the year.</li> </ul>		<ul> <li>19 competition entered for Y2-6 children</li> <li>Qualified twice for county games</li> <li>3 teams entered into competitions when possible</li> <li>Entered 2 JB Competitions additional to package</li> </ul>	in school games with local

## Expenditure 2018/19





Key achievements to date:		Amount
<ul> <li>After School Coach for Sports Club</li> <li>Swimming coach and facilities</li> <li>Swimming training (to compliment swimming coach and train internal staff)</li> <li>Swimming aids</li> <li>JB's Sports Coaching CPD</li> <li>Additional after school provision</li> <li>Transport to sports events</li> <li>David Ross Education Sports Provision and competitions</li> <li>Equipment</li> </ul>		£ 2912 £3250 £680 £469 £4370 £2468 £980 £1000
	Total expenditure	£18,005