

Action Plan and Budget Tracking 2019-20



Academic Year: 2019/20	Total fund allocated: £17,450	Date Updated: March 2020		
Key indicator 1: The engagement of <u>all</u> pupils in regular physical activity – Chief Medical Officer guidelines recommend that primary school children undertake at least 30 minutes of physical activity a day in school				
School focus	Actions to achieve	Funding allocated	Evidence and impact	Sustainability and suggested next steps
<p>Ensure physical activity is vigorous in all PE lessons for the majority of the time.</p> <p>Ensure children have opportunities to engage in games which build the fundamental skills of agility, balance and co-ordination at lunch times</p> <p>To provide opportunities for children, parents, guardians to take part in life-style changing opportunities: exercise and diet plans.</p>	<ul style="list-style-type: none"> - All pupils to receive 2 hours taught PE a week - Lessons observations show <u>all</u> children are taking part in vigorous activity within a PE lesson - Basic skills of children improved and visible in PE lessons and school competitions - Update lunch time supervisors about physical activity: 30 minutes a day, ensuring they are proactive in contributing to this. - Target pupil premium and less active children through Change 4 Life festivals and identified sports clubs - Jump Start Jonny subscription and online resources used in KS1 to promote daily physical activity - JB Sports Coaching brought in to conduct the fitness MOT for Year 5 and 6 children, educating them on their bodies, exercise and the importance of a healthy lifestyle. - JB Coaching 'Adventures' story books used to engage reception and promote useful activities. 	<p>£800</p> <p>£240</p> <p>£500</p> <p>£720</p>	<ul style="list-style-type: none"> - Class timetables show that PE is taught for a minimum of two hours per week and lesson observations show that children are physically active for the majority of the lessons - Competitions have been well attended until March (due to COVID) - Club lists show an increase in participation numbers with 101 children taking part in a physical after school club in autumn and 144 children taking part – our highest numbers on record - PE display has been a talking point for children and promoted a sporting ethos across school 	<p>Get Set4PE scheme in place for next year to ensure range of skills are developed in a range of areas.</p> <p>COVID prevented further parental engagement – consider for next year.</p> <p>Fitness MOT conducted has motivated children be more aware of lifestyle choices and challenge themselves with exercise. Could this be for a wider group of children next year?</p> <p>Adventures with JB motivated younger children to think about exercise and food choices whilst engaging with literacy skills also.</p>

	<ul style="list-style-type: none"> - JB Coaching brought in to deliver a lunchtime aimed at less active children - Experienced coaches brought in, with links to external sports clubs, to increase the number of children feeding into local sports/dance groups: dance, hockey, rugby and football to increase the number attending clubs. - Year 5/6 children to receive external training as part of the Skegness Grammar School (SGS) package to deliver lunch time clubs. - Build resilience in PE by Personal Development work, including JB's Mindfulness program and Yoga - Encourage children to have suitable kit for PE lessons in and outside – bring in some spare kit for children who have forgotten to ensure lack of kit is not a barrier to PE. 	<p>£720</p> <p>£3300</p> <p>Part of SGS package (£2000)</p> <p>£1000</p>	<ul style="list-style-type: none"> - JB Sports Coaching lunchtime clubs active and enjoyed by a wide range of children (approximately 40 children each lunch time – aimed at less active children) 	<ul style="list-style-type: none"> - Lunch time club successful at targeting less active children - Coach links developed but not delivered due to COVID - Julie Stevens dance school worked with 38 children to develop a dance routine for a competition. Three children have since joined the school. - 5/6 Leadership training to be planned in for next year. - Only part of JB personal development work delivered due to COVID - PE kit provided for some children to ensure no child missed out on PE due to lack of kit. Visual improvement on PE kit in all lessons observed.
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Key indicator 2: The profile of PE and sport being raised across the school as a tool for whole school improvement

School focus	Actions to achieve	Funding allocated	Evidence and impact	Sustainability and suggested next steps:
Embed an ethos of PE and healthy lifestyles across school.	<ul style="list-style-type: none"> - Buy into JB Coaching to raise the profile of PE around the school - Work towards Platinum Sports Kitemark - Purchase of new kit to allow more children to attend competitions - Publicize sports competitions and achievements through School Website, Twitter, Facebook, local newspaper and CIT Newsletter - Achievements (in and out of school) raised in assemblies - Noticeboard to update the school on competitions and successes - Invite Sports Models into school for motivational assemblies - Make Sports Day a whole school event – including all the school community - Buy into Gold sports package from SGS to allow access to the full sports calendar and additional opportunities - Research funding options for outdoor gymnasium - Link PE to personal development curriculum to improve self-esteem in children. 	<p>£4370</p> <p>£350</p> <p>£2000</p> <p>£360</p>	<ul style="list-style-type: none"> - Competitions calendar - Events completed include: <ul style="list-style-type: none"> • Football • Dodgeball • Tennis • Dance • New Aged Kurling • Netball • Quicksticks • Change 4 Life festival - Increased participation for events with larger numbers of children willing to take part. - Pupil voice records show children are much more enthusiastic about going to sports events than last year - Assembly records show some of the sporting events celebrated 	<ul style="list-style-type: none"> - Big push on PE and School Sport to raise fitness levels and improve mental health and wellbeing from September 2020 - Planned whole school sports day 2021 - Sports and Wellbeing Apprentice to support whole school developments - Gold Sports Package from SGS did not deliver due to COVID

Key indicator 3: Increased confidence, knowledge and skills of all staff in teaching PE and sport

School focus	Actions to achieve	Funding allocated	Evidence and impact	Sustainability and suggested next steps
<ul style="list-style-type: none"> - Use JB coaching to build confidence through CPD model (JB teach 2, team teach 2, teacher teaches 2 with written feedback) - Staff to observe others delivering PE in their area of weakness - CPD opportunities taken the SGS sports package 	<ul style="list-style-type: none"> - Each teacher to complete PE skills review/audit - Use the audit to arrange the JB Coach for optimum professional development opportunities - Use teaching teams to peer teach areas of strength - Attend lunch time courses - Attend PE Conference 	<p>(£4370)</p> <p>£600</p> <p>£800</p>	<ul style="list-style-type: none"> - Audit completed and increased confidence of those teachers who have worked with JB this term. - Second year of CPD from JB Coaching so broader range of skills showing to previous year 	<ul style="list-style-type: none"> - More specific steps needed for CPD 2020/21 - Attend PE conference - Aid staff in delivering PE to the Government guidance in Sept.

Key indicator 4: Broader experience of a range of sports and activities offered to all pupils

School focus:	Actions to achieve:	Funding allocated:	Evidence and impact:	Sustainability and suggested next steps:
<ul style="list-style-type: none"> - Use the funding to engage children in alternative sports – climbing, fencing, kickboxing. - Aim to compete at the Lincolnshire School games in one of these sports. - Develop young leaders with training and the use of C4L resources 	<ul style="list-style-type: none"> - Book alternative sports clubs/businesses to come into school - Enter the Primary School Games Level 2 competitions 	<p>£500</p>	<ul style="list-style-type: none"> - PE/Challenge Day Climbing wall 	<ul style="list-style-type: none"> - Further develop lunchtime clubs with wider group of children - Invite a wider group of sporting clubs into school - Qualify for Summer Games (didn't happen due to COVID)

Key indicator 5: Increased participation in competitive sport

School focus:	Actions to achieve:	Funding allocated:	<i>Planned</i> Evidence and impact:	Sustainability and suggested next steps:
<ul style="list-style-type: none"> - Competitively take part in Coastal Sport Partnership competitions - Compete at half termly JB competitions on with 5 Coastal schools 	<ul style="list-style-type: none"> - Enter a range of competitions - Tailor JB Coaching towards the events - Use coaches (RB) for after school clubs aimed at the competition calendar - Take an A and B team to inter-school competitions (level 2) - Take a C team to at least 1 level 2 competition within the year. - Improve KS1 attendance from 20% to 50% and ensure 100% of KS2 children take part in a competition across the year. 	(£2000) SGS entry	<ul style="list-style-type: none"> - Competitions calendar - Events completed include: <ul style="list-style-type: none"> • Football • Dodgeball • Tennis • Dance • New Aged Kurling • Netball • Quicksticks • Change 4 Life festival - Increased participation for events with larger numbers of children willing to take part. - Pupil voice records show children are much more enthusiastic about going to sports events than last year - Assembly records show some of the sporting events celebrated 	<p>Unable to obtain Gold Kitemark due to COVID</p> <p>Half of the competition calendar provided due to COVID.</p> <p>Enter sports events provided by the SGO in 2020/21</p>



Planned spend	£18,260
<p>Due to the coronavirus pandemic, the Department for Education has confirmed today that any PE and Sport Premium funding from the current academic year (2019-20) that schools were unable to use as a result of the coronavirus pandemic can be brought forward to use in the next academic year, giving school leaders an opportunity to develop or add to their existing provision, or to make improvements that will benefit pupils joining the school in future years.</p>	
Actual Spend	
Weekly PE delivery and staff professional development	£3205
Adventures with JB	£720
Fitness MOT (Year 5/6)	£500
Equipment to ensure GetSet4PE scheme is followed precisely	£1170
GetSet4PE	£550
Football Kits for competitions	£273
Sports Coach expertise	£2160
Transport to sports events	£1155
Jump Start Jonny subscription	£190
After school sports clubs	£848
Skegness Grammar School, School Games offer	£2000
Climbing Wall	£500
Total Spend	£13,536
Carry Forward	£4179

Swimming

Percentage of Year 6 children who swim competently, confidently and proficiently over a distance of at least 25 metres:	42%
Percentage of Year 6 children use a range of strokes effectively:	42%
Percentage of Year 6 children perform safe self-rescue in different water-based situations:	42%

The school has not used the PE and Sport Premium to provide additional provision over and above the National Curriculum requirements.