

Action Plan and Budget Tracking 2019-20



Academic Year: 2019/20	Total fund allocated: £17,450	Date Updated: October 2019		
<p>Key indicator 1: The engagement of <u>all</u> pupils in regular physical activity – Chief Medical Officer guidelines recommend that primary school children undertake at least 30 minutes of physical activity a day in school</p>				
School focus	Actions to achieve	Funding allocated	<i>Planned</i> Evidence and impact	Sustainability and suggested next steps
<p>Ensure physical activity is vigorous in all PE lessons for the majority of the time.</p> <p>Ensure children have opportunities to engage in games which build the fundamental skills of agility, balance and co-ordination at lunch times</p> <p>To provide opportunities for children, parents, guardians to take part in life-style changing opportunities: exercise and diet plans.</p>	<ul style="list-style-type: none"> - All pupils to receive 2 hours taught PE a week - Lessons observations show <u>all</u> children are taking part in vigorous activity within a PE lesson - Basic skills of children improved and visible in PE lessons and school competitions - Update lunch time supervisors about physical activity: 30 minutes a day, ensuring they are proactive in contributing to this. - Target pupil premium and less active children through Change 4 Life festivals and identified sports clubs - Jump Start Jonny subscription and online resources used in KS1 to promote daily physical activity - JB Sports Coaching brought in to conduct the fitness MOT for Year 5 and 6 children, educating them on their bodies, exercise and the importance of a healthy lifestyle. - JB Coaching 'Adventures' story books used to engage reception and promote useful activities. 	<p style="text-align: center;">£800</p> <p style="text-align: center;">£240</p> <p style="text-align: center;">£500</p> <p style="text-align: center;">£720</p>	<ul style="list-style-type: none"> - Timetables - Pupil tracking - Personal challenge sheets - Child voice - Competition success - Club list - Displays 	

	<ul style="list-style-type: none"> - JB Coaching brought in to deliver a lunchtime aimed at less active children - Experienced coaches brought in, with links to external sports clubs, to increase the number of children feeding into local sports/dance groups: dance, hockey, rugby and football to increase the number attending clubs. - Year 5/6 children to receive external training as part of the Skegness Grammar School (SGS) package to deliver lunch time clubs. - Build resilience in PE by Personal Development work, including JB's Mindfulness program and Yoga - Encourage children to have suitable kit for PE lessons in and outside – bring in some spare kit for children who have forgotten to ensure lack of kit is not a barrier to PE. 	<p style="text-align: center;">£720</p> <p style="text-align: center;">£3300</p> <p style="text-align: center;">Part of SGS package (£2000)</p> <p style="text-align: center;">£1000</p>		
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Key indicator 2: The profile of PE and sport being raised across the school as a tool for whole school improvement

School focus	Actions to achieve	Funding allocated	<i>Planned</i> Evidence and impact	Sustainability and suggested next steps:
Embed an ethos of PE and healthy lifestyles across school.	<ul style="list-style-type: none"> - Buy into JB Coaching to raise the profile of PE around the school - Work towards Platinum Sports Kitemark - Purchase of new kit to allow more children to attend competitions - Publicize sports competitions and achievements through School Website, Twitter, Facebook, local newspaper and CIT Newsletter - Achievements (in and out of school) raised in assemblies - Noticeboard to update the school on competitions and successes - Invite Sports Models into school for motivational assemblies - Make Sports Day a whole school event – including all the school community - Buy into Gold sports package from SGS to allow access to the full sports calendar and additional opportunities - Research funding options for outdoor gymnasium - Link PE to personal development curriculum to improve self-esteem in children. 	<p>£4370</p> <p>£350</p> <p>£2000</p> <p>£360</p>	<ul style="list-style-type: none"> - Competitions calendar - Pupil voice - Pupil competitions list - Assemblies - Sports Day - Opportunities for all? - Planned outdoor gym in progress 	-



Key indicator 3: Increased confidence, knowledge and skills of all staff in teaching PE and sport

School focus	Actions to achieve	Funding allocated	Planned Evidence and impact	Sustainability and suggested next steps
<ul style="list-style-type: none"> - Use JB coaching to build confidence through CPD model (JB teach 2, team teach 2, teacher teaches 2 with written feedback) - Staff to observe others delivering PE in their area of weakness - CPD opportunities taken the SGS sports package 	- Each teacher to complete PE skills review/audit	(£4370)	<ul style="list-style-type: none"> - Audit completed - Increased staff confidence - Lesson observations 	-
	- Use the audit to arrange the JB Coach for optimum professional development opportunities	£600		
	- Use teaching teams to peer teach areas of strength	£800		
	- Attend lunch time courses			
	- Attend PE Conference			

Key indicator 4: Broader experience of a range of sports and activities offered to all pupils

School focus:	Actions to achieve:	Funding allocated:	Planned Evidence and impact:	Sustainability and suggested next steps:
<ul style="list-style-type: none"> - Use the funding to engage children in alternative sports – climbing, fencing, kickboxing. - Aim to compete at the Lincolnshire School games in one of these sports. - Develop young leaders with training and the use of C4L resources 	<ul style="list-style-type: none"> - Book alternative sports clubs/businesses to come into school - Enter the Primary School Games Level 2 competitions 	£500	<ul style="list-style-type: none"> - PE/Challenge Day - July Summer Games entry - Training in place for lunch time clubs (Term 2) 	



Key indicator 5: Increased participation in competitive sport				
School focus:	Actions to achieve:	Funding allocated:	Planned Evidence and impact:	Sustainability and suggested next steps:
<ul style="list-style-type: none"> - Competitively take part in Coastal Sport Partnership competitions - Compete at half termly JB competitions on with 5 Coastal schools 	<ul style="list-style-type: none"> - Enter a range of competitions - Tailor JB Coaching towards the events - Use coaches (RB) for after school clubs aimed at the competition calendar - Take an A and B team to inter-school competitions (level 2) - Take a C team to at least 1 level 2 competition within the year. - Improve KS1 attendance from 20% to 50% and ensure 100% of KS2 children take part in a competition across the year. 	(£2000) SGS entry	<ul style="list-style-type: none"> - Competitions calendar - Pupil competition sheet - Gold Kitemark adding to Platinum next year 	
Planned spend			£18,260	