

Action Plan and Budget Tracking 2020-21



Academic Year: 2020/21	Total fund allocated: £17,460 + £4179 COVID carry forward	Date Updated: September		
Key indicator 1: The engagement of <u>all</u> pupils in regular physical activity – Chief Medical Officer guidelines recommend that primary school children undertake at least 30 minutes of physical activity a day in school				
School focus	Actions to achieve	Funding allocated	Evidence and impact	Sustainability and suggested next steps
Ensure physical activity is vigorous in all PE lessons for the majority of the time. Ensure children have opportunities to engage in games which build the fundamental skills of agility, balance and co-ordination at lunch times To provide opportunities for children, parents, guardians to take part in life-style changing opportunities: exercise and diet plans.	- PE scheme <i>GetSet4PE</i> purchased and mapped for each year group to build on prior skills and develop delivery of a full unit.	£550		
	- Sports mapped for each year group to encourage a broad range of team and individual sports			
	- Fitness modules mapped for the first term to ensure physical activity and fitness is at the heart of PE lessons and school life			
	- JB Coaching brought in to conduct ‘Fitness MOT’ with all KS2 classes over Term 1	£2620		
	- Investment in equipment for break and lunch times	£500		
	- PE apprentice (PESA) timetabled to increase participation during lunch and break time	£6500		
	- PESA conducting Playground Leaders award to train Year 5 group to lead activities for			

	<p>other year groups.</p> <ul style="list-style-type: none"> - Set-up <i>Marathon Kids</i> during <i>Spring Term</i> - Develop the outdoor area to provide more activity options for children during break and lunch times (Activall, Outdoor gym) 	£9000		
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Key indicator 2: The profile of PE and sport being raised across the school as a tool for whole school improvement

School focus	Actions to achieve	Funding allocated	Evidence and impact	Sustainability and suggested next steps:
Embed an ethos of PE and healthy lifestyles across school.	- PE Sports apprentice employed to work across the school in supporting the delivery of PE and building relationships to embed skills outside of lesson times	(£6500)		
	- JB Sports Coaching bought in to deliver fitness MOT, Healthy Lifestyles, balance-ability and playleaders qualification.	(£2620)		
	- Ensure PE noticeboard is changed termly to promote PE challenges and upcoming events.			
	- Engage and educate parents in healthy lifestyles (eating healthily)	£500		
	- From Spring term – inter-house competitions to be set up (PESA)	£200		

Key indicator 3: Increased confidence, knowledge and skills of all staff in teaching PE and sport

School focus	Actions to achieve	Funding allocated	Evidence and impact	Sustainability and suggested next steps
<ul style="list-style-type: none"> - To increase staff confidence in gymnastics and dance (based on survey done July 2019) 	<ul style="list-style-type: none"> - Staff to observe others delivering PE in their area of weakness - Twilight staff meetings used to conduct whole school training - EM to support delivery and act as a soundboard for new ideas and development areas - PESA to complete 'The FA shooting stars inspired by Disney' virtual training course to encourage girls to play football - PESA doing Level 3 certificate in coaching and Level 3 sports leaders qualifications along with main apprenticeship qualification – Level 2 community activator coach 	£2000	-	-

Key indicator 4: Broader experience of a range of sports and activities offered to all pupils

School focus:	Actions to achieve:	Funding allocated:	Evidence and impact:	Sustainability and suggested next steps:
<ul style="list-style-type: none"> - Use the funding to engage children in alternative sports – climbing, fencing, kickboxing. - Aim to compete at the Lincolnshire School games in one of these sports. - Develop young leaders with training and the use of C4L resources 	<ul style="list-style-type: none"> - Enter SGS Gold package of events to provide children with a range of sporting activities - Transport to sports events - Send small group of children to talent days through SGS - PESA and JB to deliver Playground Leaders Award 	<p>£1620</p> <p>£2000</p> <p>£495</p>		

Key indicator 5: Increased participation in competitive sport

School focus:	Actions to achieve:	Funding allocated:	<i>Planned</i> Evidence and impact:	Sustainability and suggested next steps:
<ul style="list-style-type: none"> - Competitively take part in Coastal Sport Partnership competitions 	<ul style="list-style-type: none"> - Inter-school competitions to be set up by PESA - Gold package with SGS to be bought (<i>when COVID restrictions are lifted</i>) - Ensure transport is obtained at best possible prices 	<p>(£1620)</p> <p>(£2000)</p>		
Planned spend			£21,980	